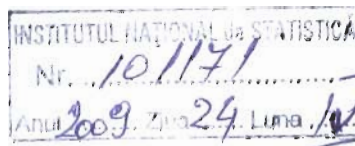




**GUVERNUL ROMÂNIEI**  
**SECRETARIATUL GENERAL AL GUVERNULUI**

**DIRECȚIA ECONOMICĂ**

Nr. 164/1285/23.04.2009



INSTITUTUL NAȚIONAL DE STATISTICĂ

Vă transmitem alăturat bugetul de venituri și cheltuieli pentru anul 2009 actualizat, cu repartizare pe trimestre, potrivit adresei nr. 17755/07.04.2009 comunicată de Ministerul Finanțelor Publice.

**DIRECTOR**

**DOINA PETRACHE**



SECRETARIATUL GENERAL AL GUVERNULUI  
-INSTITUTUL NATIONAL DE STATISTICA



**Bugetul aprobat pentru anul 2009 - actualizat la 07.04.2008**

cf HG 218/2009 - privind alegerile pentru Parlamentul European si  
Adresa 17755/07.04.2009 privind aprobarea trimestrializarii

Cod	Denumire indicator	BUGET ACTUALIZAT	din care sume retinute 10%	din care					
				Trim I	Trim II	Trim III	din care retineri	Trim IV	din care retineri
<b>5000</b>	<b>TOTAL BUGET</b>	<b>149.779,000</b>	<b>2.175,000</b>	<b>34.275,000</b>	<b>31.138,000</b>	<b>32.879,000</b>	<b>910,000</b>	<b>51.487,000</b>	<b>1.265,000</b>
<b>01</b>	<b>CHELTUIELI CURENTE</b>	<b>144.711,000</b>	<b>1.822,000</b>	<b>34.275,000</b>	<b>28.838,000</b>	<b>31.541,000</b>	<b>910,000</b>	<b>50.057,000</b>	<b>912,000</b>
<b>10</b>	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>84.855,000</b>	<b>0,000</b>	<b>22.043,000</b>	<b>17.054,000</b>	<b>17.506,000</b>	<b>0,000</b>	<b>28.252,000</b>	<b>0,000</b>
<b>20</b>	<b>TITLUL II BUNURI ȘI SERVICII</b>	<b>40.428,000</b>	<b>1.822,000</b>	<b>12.132,000</b>	<b>11.496,000</b>	<b>6.114,000</b>	<b>910,000</b>	<b>10.686,000</b>	<b>912,000</b>
<b>55</b>	<b>TITLUL VII ALTE TRANSFERURI</b>	<b>1.921,000</b>	<b>0,000</b>	<b>100,000</b>	<b>288,000</b>	<b>414,000</b>	<b>0,000</b>	<b>1.119,000</b>	<b>0,000</b>
<b>56</b>	<b>TITLUL VIII PROGRAME CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b>	<b>17.507,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>7.507,000</b>	<b>0,000</b>	<b>10.000,000</b>	<b>0,000</b>
<b>70</b>	<b>CHELTUIELI DE CAPITAL</b>	<b>5.068,000</b>	<b>353,000</b>	<b>0,000</b>	<b>2.300,000</b>	<b>1.338,000</b>	<b>0,000</b>	<b>1.430,000</b>	<b>353,000</b>
<b>71</b>	<b>TITLUL XII ACTIVE NEFINANCIARE</b>	<b>5.068,000</b>	<b>353,000</b>	<b>0,000</b>	<b>2.300,000</b>	<b>1.338,000</b>	<b>0,000</b>	<b>1.430,000</b>	<b>353,000</b>
<b>5001</b>	<b>CHELTUIELI - BUGET DE STAT</b>	<b>117.631,000</b>	<b>2.061,000</b>	<b>24.524,000</b>	<b>23.484,000</b>	<b>28.393,000</b>	<b>860,000</b>	<b>41.230,000</b>	<b>1.201,000</b>
<b>01</b>	<b>CHELTUIELI CURENTE</b>	<b>112.683,000</b>	<b>1.720,000</b>	<b>24.524,000</b>	<b>21.236,000</b>	<b>27.055,000</b>	<b>860,000</b>	<b>39.868,000</b>	<b>860,000</b>
<b>10</b>	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>73.605,000</b>	<b>0,000</b>	<b>21.147,000</b>	<b>15.378,000</b>	<b>16.038,000</b>	<b>0,000</b>	<b>21.042,000</b>	<b>0,000</b>
<b>20</b>	<b>TITLUL II BUNURI ȘI SERVICII</b>	<b>19.650,000</b>	<b>1.720,000</b>	<b>3.277,000</b>	<b>5.570,000</b>	<b>3.096,000</b>	<b>860,000</b>	<b>7.707,000</b>	<b>860,000</b>
<b>55</b>	<b>TITLUL VII ALTE TRANSFERURI</b>	<b>1.921,000</b>	<b>0,000</b>	<b>100,000</b>	<b>288,000</b>	<b>414,000</b>	<b>0,000</b>	<b>1.119,000</b>	<b>0,000</b>
<b>5501</b>	<b>A. Transferuri interne</b>	<b>1.919,000</b>	<b>0,000</b>	<b>100,000</b>	<b>286,000</b>	<b>414,000</b>	<b>0,000</b>	<b>1.119,000</b>	<b>0,000</b>
550108	Programe PHARE si alte programe cu finantare nerambursabila	1.919,000	0,000	100,000	286,000	414,000	0,000	1.119,000	0,000
<b>5502</b>	<b>B. Transferuri curente in strainatate (catre organizatii internationale)</b>	<b>2,000</b>	<b>0,000</b>	<b>0,000</b>	<b>2,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>
550201	Contributii si cotizatii la organisme internationale	2,000	0,000	0,000	2,000	0,000	0,000	0,000	0,000
<b>56</b>	<b>TITLUL VIII PROGRAME CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b>	<b>17.507,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>7.507,000</b>	<b>0,000</b>	<b>10.000,000</b>	<b>0,000</b>
<b>70</b>	<b>CHELTUIELI DE CAPITAL</b>	<b>4.948,000</b>	<b>341,000</b>	<b>0,000</b>	<b>2.248,000</b>	<b>1.338,000</b>	<b>0,000</b>	<b>1.362,000</b>	<b>341,000</b>
<b>71</b>	<b>TITLUL XII ACTIVE NEFINANCIARE</b>	<b>4.948,000</b>	<b>341,000</b>	<b>0,000</b>	<b>2.248,000</b>	<b>1.338,000</b>	<b>0,000</b>	<b>1.362,000</b>	<b>341,000</b>
<b>5101</b>	<b>AUTORITĂȚI PUBLICE ȘI ACȚIUNI EXTERNE</b>	<b>117.631,000</b>	<b>2.061,000</b>	<b>24.524,000</b>	<b>23.484,000</b>	<b>28.393,000</b>	<b>860,000</b>	<b>41.230,000</b>	<b>1.201,000</b>
<b>01</b>	<b>CHELTUIELI CURENTE</b>	<b>112.683,000</b>	<b>1.720,000</b>	<b>24.524,000</b>	<b>21.236,000</b>	<b>27.055,000</b>	<b>860,000</b>	<b>39.868,000</b>	<b>860,000</b>
<b>10</b>	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>73.605,000</b>	<b>0,000</b>	<b>21.147,000</b>	<b>15.378,000</b>	<b>16.038,000</b>	<b>0,000</b>	<b>21.042,000</b>	<b>0,000</b>
<b>1001</b>	<b>Cheltuieli salariale în bani</b>	<b>59.647,000</b>	<b>0,000</b>	<b>17.002,000</b>	<b>12.095,000</b>	<b>12.585,000</b>	<b>0,000</b>	<b>17.965,000</b>	<b>0,000</b>
100101	Salarii de baza	33.998,000	0,000	8.241,000	8.056,000	8.175,000	0,000	9.526,000	0,000
100102	Salarii de merit	319,000	0,000	113,000	0,000	0,000	0,000	206,000	0,000
100103	Indemnizatie de conducere	2.200,000	0,000	526,000	517,000	531,000	0,000	626,000	0,000
100104	Spor de vechime	6.715,000	0,000	1.758,000	1.749,000	1.791,000	0,000	1.417,000	0,000
100106	Alte sporuri	3.377,000	0,000	1.785,000	641,000	93,000	0,000	858,000	0,000
100107	Ore suplimentare	400,000	0,000	30,000	370,000	0,000	0,000	0,000	0,000
100108	Fond de premii	2.885,000	0,000	2.835,000	0,000	0,000	0,000	50,000	0,000
100109	Prima de vacanta	2.970,000	0,000	224,000	192,000	1.801,000	0,000	753,000	0,000
100112	Indemnizatii platite unor persoane din afara unitatii	6.000,000	0,000	1.308,000	368,000	0,000	0,000	4.324,000	0,000
100113	Indemnizatii de delegare	108,000	0,000	16,000	33,000	25,000	0,000	34,000	0,000
100115	Alocatii pt transport la si de la locul de munca	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
100116	Alocatii pentru locuinte	36,000	0,000	7,000	9,000	9,000	0,000	11,000	0,000
100130	Alte drepturi salariale in bani	639,000	0,000	159,000	160,000	160,000	0,000	160,000	0,000
<b>1003</b>	<b>Contributii</b>	<b>13.958,000</b>	<b>0,000</b>	<b>4.145,000</b>	<b>3.283,000</b>	<b>3.453,000</b>	<b>0,000</b>	<b>3.077,000</b>	<b>0,000</b>
100301	Contributii de asigurari sociale de stat	9.953,000	0,000	3.011,000	2.403,000	2.610,000	0,000	1.929,000	0,000
100302	Contributii de asigurari de șomaj	320,000	0,000	78,000	58,000	63,000	0,000	121,000	0,000
100303	Contributii de asigurari sociale de sanatate	3.144,000	0,000	885,000	618,000	654,000	0,000	987,000	0,000
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	96,000	0,000	36,000	17,000	19,000	0,000	24,000	0,000
100306	Contributii pentru concedii si indemnizatii	445,000	0,000	135,000	187,000	107,000	0,000	16,000	0,000
<b>20</b>	<b>TITLUL II BUNURI ȘI SERVICII</b>	<b>19.650,000</b>	<b>1.720,000</b>	<b>3.277,000</b>	<b>5.570,000</b>	<b>3.096,000</b>	<b>860,000</b>	<b>7.707,000</b>	<b>860,000</b>
<b>2001</b>	<b>Bunuri si servicii</b>	<b>15.942,000</b>	<b>1.120,000</b>	<b>3.000,000</b>	<b>4.532,000</b>	<b>2.626,000</b>	<b>560,000</b>	<b>5.784,000</b>	<b>560,000</b>
200101	Furnituri de birou	276,000	100,000	42,000	76,000	80,000	50,000	78,000	50,000
200102	Materiale pentru curatenie	55,000	0,000	13,000	13,000	13,000	0,000	16,000	0,000
200103	Incalzit, iluminat si forta motrica	1.950,000	0,000	662,000	440,000	262,000	0,000	586,000	0,000
200104	Apa, canal si salubritate	160,000	0,000	37,000	34,000	44,000	0,000	45,000	0,000
200105	Carburanti si lubrifianti	626,000	0,000	100,000	146,000	130,000	0,000	250,000	0,000
200106	Piese de schimb	308,000	100,000	12,000	33,000	55,000	50,000	208,000	50,000

Cod	Denumire indicator	BUGET ACTUALIZAT	din care sume retinute 10%	din care					
				Trim I	Trim II	Trim III	din care retineri	Trim IV	din care retineri
200108	Posta, telecomunicatii, radio, tv, internet	2.851,000	0,000	650,000	751,000	600,000	0,000	850,000	0,000
200109	Materiale si prestari de servicii cu caracter functional	6.416,000	920,000	844,000	2.169,000	677,000	460,000	2.726,000	460,000
200130	Alte bunuri si servicii pentru intretinere si functionare	3.300,000	0,000	640,000	870,000	765,000	0,000	1.025,000	0,000
<b>2002</b>	<b>Reparatii curente</b>	<b>1.200,000</b>	<b>500,000</b>	<b>10,000</b>	<b>135,000</b>	<b>50,000</b>	<b>250,000</b>	<b>1.005,000</b>	<b>250,000</b>
<b>2005</b>	<b>Bunuri de natura obiectelor de inventar</b>	<b>458,000</b>	<b>0,000</b>	<b>5,000</b>	<b>303,000</b>	<b>10,000</b>	<b>0,000</b>	<b>140,000</b>	<b>0,000</b>
200530	Alte obiecte de inventar	458,000	0,000	5,000	303,000	10,000	0,000	140,000	0,000
<b>2006</b>	<b>Deplasari, detasari, transferari</b>	<b>830,000</b>	<b>0,000</b>	<b>145,000</b>	<b>325,000</b>	<b>180,000</b>	<b>0,000</b>	<b>180,000</b>	<b>0,000</b>
200601	Deplasari interne, detasari, transferari	680,000	0,000	100,000	280,000	150,000	0,000	150,000	0,000
200602	Deplasari in strainatate	150,000	0,000	45,000	45,000	30,000	0,000	30,000	0,000
<b>2011</b>	<b>Carti, publicatii si materiale documentare</b>	<b>100,000</b>	<b>0,000</b>	<b>2,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0,000</b>	<b>58,000</b>	<b>0,000</b>
<b>2013</b>	<b>Pregatire profesionala</b>	<b>350,000</b>	<b>100,000</b>	<b>30,000</b>	<b>100,000</b>	<b>50,000</b>	<b>50,000</b>	<b>170,000</b>	<b>50,000</b>
<b>2014</b>	<b>Protectia muncii</b>	<b>150,000</b>	<b>0,000</b>	<b>2,000</b>	<b>50,000</b>	<b>55,000</b>	<b>0,000</b>	<b>43,000</b>	<b>0,000</b>
<b>2030</b>	<b>Alte cheltuieli</b>	<b>620,000</b>	<b>0,000</b>	<b>83,000</b>	<b>105,000</b>	<b>105,000</b>	<b>0,000</b>	<b>327,000</b>	<b>0,000</b>
203002	Protocol si reprezentare	20,000	0,000	3,000	5,000	5,000	0,000	7,000	0,000
203004	Chirii	200,000	0,000	50,000	50,000	50,000	0,000	50,000	0,000
203030	Alte cheltuieli cu bunuri si servicii	400,000	0,000	30,000	50,000	50,000	0,000	270,000	0,000
<b>55</b>	<b>TITLUL VII ALTE TRANSFERURI</b>	<b>1.921,000</b>	<b>0,000</b>	<b>100,000</b>	<b>288,000</b>	<b>414,000</b>	<b>0,000</b>	<b>1.119,000</b>	<b>0,000</b>
<b>5501</b>	<b>A.Transferuri interne</b>	<b>1.919,000</b>	<b>0,000</b>	<b>100,000</b>	<b>286,000</b>	<b>414,000</b>	<b>0,000</b>	<b>1.119,000</b>	<b>0,000</b>
550108	Programe PHARE si alte programe cu finantare nerambursabila	1.919,000	0,000	100,000	286,000	414,000	0,000	1.119,000	0,000
	<b>B. Transferuri curente in strainatate (catre organizatii internationale)</b>	<b>2,000</b>	<b>0,000</b>	<b>0,000</b>	<b>2,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>
550201	Contributii si cotizatii la organisme internationale	2,000	0,000	0,000	2,000	0,000	0,000	0,000	0,000
<b>56</b>	<b>TITLUL VIII PROGRAME CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b>	<b>17.507,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>7.507,000</b>	<b>0,000</b>	<b>10.000,000</b>	<b>0,000</b>
5601	Programe din FEDR (Fondul European de Dezvoltare Regionala)	17.507,000	0,000	0,000	0,000	7.507,000	0,000	10.000,000	0,000
<b>70</b>	<b>CHELTUIELI DE CAPITAL</b>	<b>4.948,000</b>	<b>341,000</b>	<b>0,000</b>	<b>2.248,000</b>	<b>1.338,000</b>	<b>0,000</b>	<b>1.362,000</b>	<b>341,000</b>
<b>71</b>	<b>TITLUL XII ACTIVE NEFINANCIARE</b>	<b>4.948,000</b>	<b>341,000</b>	<b>0,000</b>	<b>2.248,000</b>	<b>1.338,000</b>	<b>0,000</b>	<b>1.362,000</b>	<b>341,000</b>
<b>7101</b>	<b>Active fixe</b>	<b>3.948,000</b>	<b>341,000</b>	<b>0,000</b>	<b>2.248,000</b>	<b>838,000</b>	<b>0,000</b>	<b>862,000</b>	<b>341,000</b>
710102	Masini, echipamente si mijloace de transport	3.589,000	341,000	0,000	2.152,000	575,000	0,000	862,000	341,000
710103	Mobilier, aparatura birotica si alte active corporale	278,000	0,000	0,000	15,000	263,000	0,000	0,000	0,000
710130	Alte active fixe	81,000	0,000	0,000	81,000	0,000	0,000	0,000	0,000
7103	Reparatii capitale aferente activelor fixe	1.000,000	0,000	0,000	0,000	500,000	0,000	500,000	0,000
<b>510101</b>	<b>Autoritati executive si legislative</b>	<b>117.631,000</b>	<b>2.061,000</b>	<b>24.524,000</b>	<b>23.484,000</b>	<b>28.393,000</b>	<b>860,000</b>	<b>41.230,000</b>	<b>1.201,000</b>
<b>510103</b>	<b>Autoritati executive</b>	<b>117.631,000</b>	<b>2.061,000</b>	<b>24.524,000</b>	<b>23.484,000</b>	<b>28.393,000</b>	<b>860,000</b>	<b>41.230,000</b>	<b>1.201,000</b>
<b>5008</b>	<b>FONDURI EXTERNE NERAMBURSABILE</b>	<b>29.968,000</b>	<b>0,000</b>	<b>9.262,000</b>	<b>7.105,000</b>	<b>3.940,000</b>	<b>0,000</b>	<b>9.661,000</b>	<b>0,000</b>
<b>01</b>	<b>CHELTUIELI CURENTE</b>	<b>29.968,000</b>	<b>0,000</b>	<b>9.262,000</b>	<b>7.105,000</b>	<b>3.940,000</b>	<b>0,000</b>	<b>9.661,000</b>	<b>0,000</b>
<b>10</b>	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10.212,000</b>	<b>0,000</b>	<b>604,000</b>	<b>1.422,000</b>	<b>1.218,000</b>	<b>0,000</b>	<b>6.968,000</b>	<b>0,000</b>
<b>20</b>	<b>TITLUL II BUNURI SI SERVICII</b>	<b>19.756,000</b>	<b>0,000</b>	<b>8.658,000</b>	<b>5.683,000</b>	<b>2.722,000</b>	<b>0,000</b>	<b>2.693,000</b>	<b>0,000</b>
	<b>AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b>	<b>29.968,000</b>	<b>0,000</b>	<b>9.262,000</b>	<b>7.105,000</b>	<b>3.940,000</b>	<b>0,000</b>	<b>9.661,000</b>	<b>0,000</b>
<b>01</b>	<b>CHELTUIELI CURENTE</b>	<b>29.968,000</b>	<b>0,000</b>	<b>9.262,000</b>	<b>7.105,000</b>	<b>3.940,000</b>	<b>0,000</b>	<b>9.661,000</b>	<b>0,000</b>
<b>10</b>	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10.212,000</b>	<b>0,000</b>	<b>604,000</b>	<b>1.422,000</b>	<b>1.218,000</b>	<b>0,000</b>	<b>6.968,000</b>	<b>0,000</b>
<b>1001</b>	<b>Cheltuieli salariale in bani</b>	<b>8.392,000</b>	<b>0,000</b>	<b>533,000</b>	<b>1.199,000</b>	<b>1.049,000</b>	<b>0,000</b>	<b>5.611,000</b>	<b>0,000</b>
100101	Salarii de baza	359,000	0,000	126,000	125,000	54,000	0,000	54,000	0,000
100104	Spor de vechime	81,000	0,000	29,000	27,000	12,000	0,000	13,000	0,000
100106	Alte sporuri	36,000	0,000	13,000	12,000	6,000	0,000	5,000	0,000
100112	Indemnizatii platite unor persoane din afara unitatii	488,000	0,000	78,000	63,000	284,000	0,000	63,000	0,000
100113	Indemnizatii de delegare	992,000	0,000	287,000	291,000	198,000	0,000	216,000	0,000
100130	Alte drepturi salariale in bani	6.436,000	0,000	0,000	681,000	495,000	0,000	5.260,000	0,000
<b>1003</b>	<b>Contributii</b>	<b>1.820,000</b>	<b>0,000</b>	<b>71,000</b>	<b>223,000</b>	<b>169,000</b>	<b>0,000</b>	<b>1.357,000</b>	<b>0,000</b>
100301	Contributii de asigurari sociale de stat	1.327,000	0,000	54,000	164,000	114,000	0,000	995,000	0,000
100302	Contributii de asigurari de somaj	36,000	0,000	1,000	5,000	3,000	0,000	27,000	0,000
100303	Contributii de asigurari sociale de sanatate	384,000	0,000	13,000	46,000	45,000	0,000	280,000	0,000
100304	Contributii de asigurari pt accidente de munca si boli profesionale	12,000	0,000	0,000	2,000	1,000	0,000	9,000	0,000
100306	Contributii pentru concedii si indemnizatii	61,000	0,000	3,000	6,000	6,000	0,000	46,000	0,000
<b>20</b>	<b>TITLUL II BUNURI SI SERVICII</b>	<b>19.756,000</b>	<b>0,000</b>	<b>8.658,000</b>	<b>5.683,000</b>	<b>2.722,000</b>	<b>0,000</b>	<b>2.693,000</b>	<b>0,000</b>
<b>2001</b>	<b>Bunuri si servicii</b>	<b>18.560,000</b>	<b>0,000</b>	<b>8.315,000</b>	<b>5.317,000</b>	<b>2.573,000</b>	<b>0,000</b>	<b>2.355,000</b>	<b>0,000</b>
200101	Furnituri de birou	152,000	0,000	31,000	39,000	37,000	0,000	45,000	0,000
200108	Posta, telecomunicatii, radio, tv, internet	21,000	0,000	6,000	5,000	5,000	0,000	5,000	0,000
200109	Materiale si prestari de servicii cu caracter functional	18.387,000	0,000	8.278,000	5.273,000	2.531,000	0,000	2.305,000	0,000
<b>2006</b>	<b>Deplasari, detasari, transferari</b>	<b>1.196,000</b>	<b>0,000</b>	<b>343,000</b>	<b>366,000</b>	<b>149,000</b>	<b>0,000</b>	<b>338,000</b>	<b>0,000</b>
200601	Deplasari interne, detasari, transferari	215,000	0,000	52,000	73,000	45,000	0,000	45,000	0,000
200602	Deplasari in strainatate	981,000	0,000	291,000	293,000	104,000	0,000	293,000	0,000
<b>510801</b>	<b>Autoritati executive si legislative</b>	<b>29.968,000</b>	<b>0,000</b>	<b>9.262,000</b>	<b>7.105,000</b>	<b>3.940,000</b>	<b>0,000</b>	<b>9.661,000</b>	<b>0,000</b>
<b>510803</b>	<b>Autoritati executive</b>	<b>29.968,000</b>	<b>0,000</b>	<b>9.262,000</b>	<b>7.105,000</b>	<b>3.940,000</b>	<b>0,000</b>	<b>9.661,000</b>	<b>0,000</b>

Cod	Denumire indicator	BUGET ACTUALIZAT	din care sume retinute 10%	din care					
				Trim I	Trim II	Trim III	din care retineri	Trim IV	din care retineri
<b>000110</b>	<b>VENITURI PROPRII TOTAL VENITURI</b>	<b>2.180,000</b>	<b>114,000</b>	<b>489,000</b>	<b>549,000</b>	<b>546,000</b>	<b>50,000</b>	<b>596,000</b>	<b>64,000</b>
<b>000210</b>	<b>I. VENITURI CURENTE</b>	<b>2.180,000</b>	<b>114,000</b>	<b>489,000</b>	<b>549,000</b>	<b>546,000</b>	<b>50,000</b>	<b>596,000</b>	<b>64,000</b>
<b>290010</b>	<b>C. VENITURI NEFISCALE</b>	<b>2.180,000</b>	<b>114,000</b>	<b>489,000</b>	<b>549,000</b>	<b>546,000</b>	<b>50,000</b>	<b>596,000</b>	<b>64,000</b>
<b>300010</b>	<b>C1. VENITURI DIN PROPRIETATE</b>	<b>3,000</b>	<b>0,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>
<b>3110</b>	<b>VENITURI DIN DOBANZI</b>	<b>3,000</b>	<b>0,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>
311003	Alte venituri din dobanzi	3,000	0,000	1,000	1,000	1,000	0,000	0,000	0,000
<b>330010</b>	<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>2.177,000</b>	<b>114,000</b>	<b>488,000</b>	<b>548,000</b>	<b>545,000</b>	<b>50,000</b>	<b>596,000</b>	<b>64,000</b>
<b>3310</b>	<b>VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI</b>	<b>2.177,000</b>	<b>114,000</b>	<b>488,000</b>	<b>548,000</b>	<b>545,000</b>	<b>50,000</b>	<b>596,000</b>	<b>64,000</b>
331016	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	1.298,000	62,000	289,000	348,000	325,000	30,000	336,000	32,000
331050	Alte venituri din prestari servicii si alte activitati	879,000	52,000	199,000	200,000	220,000	20,000	260,000	32,000
<b>5010</b>	<b>VENITURI PROPRII - TOTAL CHELTUIELI</b>	<b>2.180,000</b>	<b>114,000</b>	<b>489,000</b>	<b>549,000</b>	<b>546,000</b>	<b>50,000</b>	<b>596,000</b>	<b>64,000</b>
<b>01</b>	<b>CHELTUIELI CURENTE</b>	<b>2.060,000</b>	<b>102,000</b>	<b>489,000</b>	<b>497,000</b>	<b>546,000</b>	<b>50,000</b>	<b>528,000</b>	<b>52,000</b>
<b>10</b>	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>1.038,000</b>	<b>0,000</b>	<b>292,000</b>	<b>254,000</b>	<b>250,000</b>	<b>0,000</b>	<b>242,000</b>	<b>0,000</b>
<b>20</b>	<b>TITLUL II BUNURI SI SERVICII</b>	<b>1.022,000</b>	<b>102,000</b>	<b>197,000</b>	<b>243,000</b>	<b>296,000</b>	<b>50,000</b>	<b>286,000</b>	<b>52,000</b>
<b>70</b>	<b>CHELTUIELI DE CAPITAL</b>	<b>120,000</b>	<b>12,000</b>	<b>0,000</b>	<b>52,000</b>	<b>0,000</b>	<b>0,000</b>	<b>68,000</b>	<b>12,000</b>
<b>71</b>	<b>TITLUL XII ACTIVE NEFINANCIARE</b>	<b>120,000</b>	<b>12,000</b>	<b>0,000</b>	<b>52,000</b>	<b>0,000</b>	<b>0,000</b>	<b>68,000</b>	<b>12,000</b>
<b>5110</b>	<b>AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b>	<b>2.180,000</b>	<b>114,000</b>	<b>489,000</b>	<b>549,000</b>	<b>546,000</b>	<b>50,000</b>	<b>596,000</b>	<b>64,000</b>
<b>01</b>	<b>CHELTUIELI CURENTE</b>	<b>2.060,000</b>	<b>102,000</b>	<b>489,000</b>	<b>497,000</b>	<b>546,000</b>	<b>50,000</b>	<b>528,000</b>	<b>52,000</b>
<b>10</b>	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>1.038,000</b>	<b>0,000</b>	<b>292,000</b>	<b>254,000</b>	<b>250,000</b>	<b>0,000</b>	<b>242,000</b>	<b>0,000</b>
<b>1001</b>	<b>Cheltuieli salariale in bani</b>	<b>840,000</b>	<b>0,000</b>	<b>236,000</b>	<b>205,000</b>	<b>202,000</b>	<b>0,000</b>	<b>197,000</b>	<b>0,000</b>
01	Salarii de baza	326,000	0,000	97,000	77,000	76,000	0,000	76,000	0,000
100102	Salarii de merit	13,000	0,000	4,000	3,000	3,000	0,000	3,000	0,000
100103	Indemnizatii de conducere	43,000	0,000	12,000	11,000	11,000	0,000	9,000	0,000
100104	Spor de vechime	76,000	0,000	23,000	18,000	18,000	0,000	17,000	0,000
100106	Alte sporuri	103,000	0,000	30,000	25,000	24,000	0,000	24,000	0,000
100107	Ore suplimentare	20,000	0,000	5,000	5,000	5,000	0,000	5,000	0,000
100108	Fond de premii	50,000	0,000	13,000	13,000	12,000	0,000	12,000	0,000
100113	Indemnizatii de delegare	2,000	0,000	0,000	1,000	1,000	0,000	0,000	0,000
100130	Alte drepturi salariale in bani	207,000	0,000	52,000	52,000	52,000	0,000	51,000	0,000
<b>1002</b>	<b>Cheltuieli salariale in natura</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>
<b>1003</b>	<b>Contributii</b>	<b>198,000</b>	<b>0,000</b>	<b>56,000</b>	<b>49,000</b>	<b>48,000</b>	<b>0,000</b>	<b>45,000</b>	<b>0,000</b>
100301	Contributii de asigurari sociale de stat	143,000	0,000	41,000	35,000	34,000	0,000	33,000	0,000
100302	Contributii de asigurari de somaj	4,000	0,000	1,000	1,000	1,000	0,000	1,000	0,000
100303	Contributii de asigurari sociale de sanatate	41,000	0,000	11,000	10,000	10,000	0,000	10,000	0,000
100304	Contributii de asigurari pt accidente de munca si boli profesionale	3,000	0,000	1,000	1,000	1,000	0,000	0,000	0,000
100306	Contributii pentru concedii si indemnizatii	7,000	0,000	2,000	2,000	2,000	0,000	1,000	0,000
<b>20</b>	<b>TITLUL II BUNURI SI SERVICII</b>	<b>1.022,000</b>	<b>102,000</b>	<b>197,000</b>	<b>243,000</b>	<b>296,000</b>	<b>50,000</b>	<b>286,000</b>	<b>52,000</b>
<b>2001</b>	<b>Bunuri si servicii</b>	<b>808,000</b>	<b>102,000</b>	<b>156,000</b>	<b>183,000</b>	<b>234,000</b>	<b>50,000</b>	<b>235,000</b>	<b>52,000</b>
200101	Furnituri de birou	11,000	0,000	1,000	3,000	3,000	0,000	4,000	0,000
200102	Materiale pentru curatenie	2,000	0,000	0,000	1,000	1,000	0,000	0,000	0,000
200103	Incalzit, iluminat si forta motrica	240,000	50,000	48,000	47,000	72,000	25,000	73,000	25,000
200104	Apa, canal si salubritate	26,000	0,000	6,000	7,000	6,000	0,000	7,000	0,000
200105	Carburanti si lubrifianti	10,000	0,000	0,000	5,000	5,000	0,000	0,000	0,000
06	Piese de schimb	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
200108	Posta, telecomunicatii, radio, tv, internet	30,000	0,000	7,000	7,000	8,000	0,000	8,000	0,000
200109	Materiale si prestari de servicii cu caracter functional	207,000	25,000	30,000	50,000	62,000	12,000	65,000	13,000
200130	Alte bunuri si servicii pentru intretinere si functionare	282,000	27,000	64,000	63,000	77,000	13,000	78,000	14,000
<b>2002</b>	<b>Reparatii curente</b>	<b>20,000</b>	<b>0,000</b>	<b>0,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>
<b>2005</b>	<b>Bunuri de natura obiectelor de inventar</b>	<b>26,000</b>	<b>0,000</b>	<b>2,000</b>	<b>8,000</b>	<b>8,000</b>	<b>0,000</b>	<b>8,000</b>	<b>0,000</b>
200530	Alte obiecte de inventar	26,000	0,000	2,000	8,000	8,000	0,000	8,000	0,000
<b>2006</b>	<b>Deplasari, detasari, transferari</b>	<b>2,000</b>	<b>0,000</b>	<b>0,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0,000</b>	<b>0,000</b>	<b>0,000</b>
200601	Deplasari interne, detasari, transferari	2,000	0,000	0,000	1,000	1,000	0,000	0,000	0,000
<b>2011</b>	<b>Carti, publicatii si materiale documentare</b>	<b>3,000</b>	<b>0,000</b>	<b>0,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0,000</b>	<b>1,000</b>	<b>0,000</b>
<b>2014</b>	<b>Protectia muncii</b>	<b>3,000</b>	<b>0,000</b>	<b>0,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0,000</b>	<b>1,000</b>	<b>0,000</b>
<b>2030</b>	<b>Alte cheltuieli</b>	<b>160,000</b>	<b>0,000</b>	<b>39,000</b>	<b>39,000</b>	<b>41,000</b>	<b>0,000</b>	<b>41,000</b>	<b>0,000</b>
203001	Reclama si publicitate	21,000	0,000	5,000	5,000	6,000	0,000	5,000	0,000
203002	Protocol si reprezentare	4,000	0,000	1,000	1,000	1,000	0,000	1,000	0,000
203030	Alte cheltuieli cu bunuri si servicii	135,000	0,000	33,000	33,000	34,000	0,000	35,000	0,000
<b>70</b>	<b>CHELTUIELI DE CAPITAL</b>	<b>120,000</b>	<b>12,000</b>	<b>0,000</b>	<b>52,000</b>	<b>0,000</b>	<b>0,000</b>	<b>68,000</b>	<b>12,000</b>
<b>71</b>	<b>TITLUL XII ACTIVE NEFINANCIARE</b>	<b>120,000</b>	<b>12,000</b>	<b>0,000</b>	<b>52,000</b>	<b>0,000</b>	<b>0,000</b>	<b>68,000</b>	<b>12,000</b>
<b>7101</b>	<b>Active fixe</b>	<b>120,000</b>	<b>12,000</b>	<b>0,000</b>	<b>52,000</b>	<b>0,000</b>	<b>0,000</b>	<b>68,000</b>	<b>12,000</b>
710102	Masini, echipamente si mijloace de transport	64,000	0,000	0,000	24,000	0,000	0,000	40,000	0,000
710103	Mobilier, aparatura birotica si alte active corporale	56,000	12,000	0,000	28,000	0,000	0,000	28,000	12,000
<b>511001</b>	<b>Autoritati executive si legislative</b>	<b>2.180,000</b>	<b>114,000</b>	<b>489,000</b>	<b>549,000</b>	<b>546,000</b>	<b>50,000</b>	<b>596,000</b>	<b>64,000</b>
<b>511003</b>	<b>Autoritati executive</b>	<b>2.180,000</b>	<b>114,000</b>	<b>489,000</b>	<b>549,000</b>	<b>546,000</b>	<b>50,000</b>	<b>596,000</b>	<b>64,000</b>

DIRECTOR ECONOMIC  
DOINA PETRACHE

*Doina*

*Febra*  
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